

## Town of Bridgewater

### Capital Improvement Plan as of 5/6/2016

Job Name	Description	Total Cost	Revenue Source(s)	Town Cost	Priority	Comments
<b>Center Street</b>	Re-configure Center St. as one-way north with diagonal parking	\$50,000	\$25,000 from Grant and \$25,000 from Town	\$25,000	High	We are approved for a CT DOT program to consult on design for free. Anticipate 12-16 new angled parking spaces and one way Center St going north. Project will include: 90 deg entry, new signage, painted crossings to churches, store and by school, and bike rack.
<b>Tanks</b>	Fuel Tank removal and remediation	\$100,000	Town Reserve Fund & possible insurance re-imbusement	\$100,000	High	Four fuel tanks have been removed and soils beneath remediated, except for the Grange tank grave contamination. When the Grange building is removed, then soils can be remediated without excavation of the St. Mark's Church lawn. Insurance may cover part of the unavoidable remediation cost.
<b>Sidewalks</b>	New handicapped accessible sidewalk from Clapboard rd. to Burnham school	\$50,000	\$50,000 LOCIP Grant Award	\$0	High	New tree plantings set back from Rt 133. May add \$ for benches and aesthetics. Sidewalk will link Town owned buildings to Fairgrounds and is part of downtown revitalization plan.
<b>Library</b>	Repair Front Portico. Replace rotten columns and rebuild and seal front steps.	\$55,000	Harris Fund (\$5,707 from 2015/16 capital allocation.)	\$55,000	High	We have a report from a structural engineer documenting the possible imminent failure of the four supporting columns on front of Burnham Library. These need immediate replacement with steel/fibreglass shell columns. The front steps and landing need to be rebuilt and waterproofed at same time.
<b>Grange</b>	Demolition of old Grange and replace w/energy efficient single storey community center.	\$400,000	Town Capital with Grants & Private Donations (\$100,000). \$88,000 left from 2015/16 Capital allocation. Need an add'l \$212,000 from Town.	\$300,000	High	The old Grange building is in bad repair as documented by a structural engineer. The building is condemned for use for several reasons. Windows have asbestos in caulking and will be removed as hazardous waste prior to demolition. Have demo estimate of \$35,000. Plans for new one story replacement building are from Kevin McQueen for approximate cost of \$400,000.
<b>Police Car</b>	Needed to replace old cruiser	\$37,000	Town Capital	\$37,000	High	State price is low for Ford sedan 4wd "Police Interceptor". Needs radio and computer moved from old cruiser and new light bar and painting ID. Will help manage when Rt 133 closed for summer of 2017.

Building	Capital Project	Total Cost	Revenue Source(s)	Town Cost	Priority	Comments
<b>Pavillon</b>	New concrete floor and rebuild hearth	\$50,000	\$50,000 from Harris Fund and/or building maintenance budget.	\$50,000	Medium	Concrete floor should be replaced after curtain drain is installed on uphill side. It develops cracks every Spring and must be patched. The hearth on west end is failing and should be replaced with a new hearth outside the west end on its own footing pad. The ends and sides can be fitted with temporary retractable awnings to minimize wind & cold.
<b>Tractor</b>	New Holland Powerstar 65hp w/cab for year round Public Works use	\$60,000	Town Capital	Less than \$60,000 with trade in allowance	Medium	Old John Deere is due for replacement soon. New tractor will save money when heavy winter snows require extra removal along roads. This work is now contracted out. The tractor is necessary for many road maintenance jobs. Old John Deere 110 needs replacement soon.
<b>Senior Center</b>	New addition, storage room, stairway and arctic entry	~ \$600,000	Private Donations & Town Capital (Harris Fund). \$25,000 already allocated from 2015/16 Harris Fund	\$400,000	Medium	Town has selected Doyle-Coffin architects for this job and have initial renderings and conceptual plans. The Senior Center has raised approx. \$35,000 so far and is planning a concerted fundraising campaign. The demand for more event space and re-configuration of the center hall stairway is desired along with better storage and office space.
<b>Town Garage</b>	Solar Panels on new metal roof	\$40,000 - \$50,000	Grants	\$40,000	Low	The new metal roof is perfect for solar panels. Any excess power generated can be credited to all town Eversource accounts. We will search out grant opportunities and government programs to fund the project to help Bridgewater be more "Green". Solar panels are getting cheaper and more efficient every year so there is no immediate hurry.
<b>Recreation Area</b>	New Parking Lot across from Senior Center	~ \$10,000	Harris Fund	~ \$10,000	Medium	The Recreation Commission and Senior Center have both expressed need for more parking. When Pavillon has activity, there is no place for parents watching games or picking up kids to park near the soccer and baseball fields. Some grading and filling will be necessary to construct the lot for 20 cars.

Prepared by: Curtis Read, First Selectman