

**DRAFT**  
**TOWN OF BRIDGEWATER**  
**PROJECTED REVENUE**  
**FY 2010/2011**

5/6/2010

<b>REVENUE</b>	<b>Mill Rate 15.50 Budget 2009</b>	<b>Mill Rate 15.20 Budget 2010</b>	<b>Actual 2010</b>	<b>Proposed Mill Rate 15.50 Projected 2011</b>
<b>FROM TAXES:</b>	6,305,065	6,392,782	6,267,351	6,337,341 *
<b>FROM STATE GRANTS:</b>	204,529	194,110	155,686	187,906
<b>FROM INVESTMENTS:</b>	100,000	50,000	7,656	10,000
<b>FROM OTHER REVENUE:</b>	159,875	152,500	181,170	152,300
<b>TOTAL REVENUE:</b>	6,769,469	6,789,392	6,611,863	6,687,547
<b>FROM FUND BALANCE:</b>		50,000		378,519
<b>TOTAL REVENUE:</b>	<b>6,769,469</b>	<b>6,839,392</b>	<b>6,611,863</b>	<b>7,066,066</b>
<b>DETAIL OF STATE GRANTS:</b>				
ECS	137,292	137,292	124,559	137,292
Elderly Tax relief	17,500	16,000	14,249	14,000
Veteran's Add'l	1,000	1,000	973	1,000
PILOT	1,941	1,616	1,619	1,616
Mashentucket	18,723	10,031	4,828	6,997
Boating Safety	2,670	2,670	1,368	1,500
Miscellaneous	1,000	1,000	8,090	1,000
LOCIP	24,403	24,501	0	24,501
<b>Total - State Grants</b>	<b>204,529</b>	<b>194,110</b>	<b>155,686</b>	<b>187,906</b>
<b>DETAIL OF OTHER REVENUE:</b>				
Rental Income	0	0	4,412	10,800
From Region 12 Fund Bal/ARRA	0	0	59,767	0
Permits	50,000	50,000	36,544	40,000
Conveyance Tax	40,000	20,000	14,832	20,000
Recording Fees	10,000	7,500	7,383	7,500
Telecom/PILOT	0	22,500	22,259	20,000
Telephone Line Tax	11,500	11,500	6,691	11,500
Recreation	24,500	17,500	10,918	17,500
Other	23,875	23,500	18,364	25,000
<b>Total - Other Revenue</b>	<b>159,875</b>	<b>152,500</b>	<b>181,170</b>	<b>152,300</b>

**\*15.50 Mills @ 98.50%**  
**Tax Collection Rate**